CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Wakarusa Haskell Eudora Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2	2019 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2019	2	<u> </u>		
Allocation MVT, RVT,16/20					
Schedule of Transfers	-	4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	47,498	7,821	1.000
Debt Service	10-113				
Totals		xxxxxxxx	47,498	7,821	1.000
Budget Summary		7	47,476		County Clerk's Use Only
Neighborhood Revitalization	Rebate	<u> </u>			7,820,602
Resolution required? Notice		adopt require	ed to be published?	No	Nov. 1, 2018 Total Assessed Valuation
Assisted by:					
Address:					
Email:	• •				
	•				
Attest Peut by 25°,	2018				
Home I &n					
County Clerk	:		Gov	erning Body	

2019

CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of Wakarusa Haskell Eudora Drainage

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		†	Ī	3019 Huopted Baug	County
		Page	Budget Authority	Amount of 2018	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
		ļ., .	101 Expellultures	Ad valorent tun	USC OILLY
Computation to Determine Lir		2			
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Totals ·		XXXXXXXXX	47,498	7,821	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization I	Rehate	+ -	I		
Resolution required? Notice of Assisted by:	I the You to	адорі годино	u to be published: 1	No	Assessed Valuation
Address:	•	Willia	yr Meris	J. Pre	sident
Email:			Sange	Secret Tream	-lary
		Sty	ww		nev
Attest:	2018				
County Clerk			Gove	erning Body	
CPA Summary					

Amount of Levy

11,345

0.021

232

11,577

Wakarusa Haskell Eudora Drainage Douglas County

Total tax levy amount in 2018 budget
 Debt service levy in 2018 budget

Computation to Determine Limit for 2019

3.	Tax levy excluding debt service	\$_	11,	054
	2018 Valuation Information for Valuation Adjustments			
4.	New improvements for 2018: + 200,503			
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 10,311 5b. Personal property 2017 - 12,581 5c. Increase in personal property (5a minus 5b) + 0		·	
6.	Valuation of property that has changed in use during 2018: (Use Only if > 0) 0			
7.	Total valuation adjustment (sum of 4, 5c, 6) 200,503			
8.	Total estimated valuation July, 1,2018 7,820,602	•		
9.	Total valuation less valuation adjustment (8 minus 7) 7,620,099			
10.	Factor for increase (7 divided by 9) 0.02631			
11.	Amount of increase (10 times 3) +	\$		291
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	11,	345
13.	Debt service levy in this 2019 budget			0

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication'

15. Consumer Price Index for all urban consumers for calendar year 2017

or adoption of a resolution prior to adoption of the budget (14 plus 16)

16. Consumer Price Index adjustment (3 times 15)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wakarusa Haskell Eudora Drainage Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		Alloca	Allocation for Year 2019	119	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,054	1,076	5	15	0	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
***	0	0	0	0	0	0
Total	11,054	1,076	5	15	0	2
County Treas Motor Vehicle Estimate	thicle Estimate		1,076			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	l	8			
County Treas 16/20M Vehicle Estimate	/ehicle Estimate		15			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	Į.	0			
County Treas Watercraft Tax Estimate	ft Tax Estimate	l	2			
MVT Factor	0.09734					
	RVT Factor	0.00045				
		16/20M Factor	0.00136			
		D	Comm Veh Facto	0.00000		
			W	Watercraft Factor	0.00018	

2019

Wakarusa Haskell Eudora Drainage Douglas County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
•					
		*			
•				_	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Wakarusa Haskell Eudora Drainage Douglas County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amon	Amount Due	Amor	Amount Due
of	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2018	2019	61
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	34,446	28,670	37,054
Receipts:	31,710		27,007
Real Estate Tax	8,890	11.054	xxxxxxxxxxxxxx
Personal Property Tax	22	20	15
Public Utility Tax	1,784	1,728	1,500
Delinquent Real Estate Tax	14	14	10
Big Truck Tax	8	. 11	15
Commercial Motor Vehicle Tax	1	3	0
Recreational Vehicle Tax	5	2	5
Motor Vehicle Tax	732	549	1,076
Watercraft Tax	2	3	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,458	13,384	2,623
Resources Available:	45,904	42,054	39,677
Expenditures:	43,704	123001	5,077
Operations	17,234	5,000	47,498
,	,	· · · · · · · · · · · · · · · · · · ·	

			-
		<u> </u>	
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	17,234	5,000	47,498
Unencumbered Cash Balance Dec 31	28,670	37,054	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	46,802	30,347	47,498
, , , , , , , , , , , , , , , , , , ,	Non-A	Appropriated Balance	
		e/Non-Appr Balance	47,498
	-	Tax Required	7,821
De	linquent Comp Rate:	0.0%	0
		018 Ad Valorem Tax	7,821

CPA Summary			

The governing body of

Wakarusa Haskell Eudora Drainage

Douglas County

ill meet on 08/07/2018 at 7:30 PM at The Home of William Meairs 1173 E 1400 Rd, Lawrence, KS for the purpose of hearing ar answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Iget information is available at Dg Co Courthouse Budget Office 11000 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2017	Current Year Estir	nate for 2018	Proposed I	Budget Year for	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	17,234	1.500	5,000	1.484	47,498	7,821	1.000
Debt Service							
							-
		1					
-							'
Totals	17,234	1.500	5,000	1.484	47,498	7,821	1.000
Less: Transfers	0		0		0		
Net Expenditures	17,234		5,000		47,498		
Total Tax Levied	10,787		11,054		XXXXXXXXXXXXXX	xx	
Assessed Valuation_	7,191,277	_ [7,447,434		7,820,602		
Outstanding Indebted	ness,						
Jan 1,	<u>2016</u>		<u>2017</u>		<u>2018</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0 .		
Lease Pur. Princ.	0		0		0		
Total	0		0	,	0		

^{*}Tax rates are expressed in mills.

William Meairs, Jr President

Page No.

STATE OF KANSAS Douglas County

Michael Brock of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal

publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 day the first publication thereof being made as aforesaid on 07/23/2018 with publications being made on the following dates:

17/23/2018

Subscribed and sworn before me this 23rd day of July, 2018

Notary Public

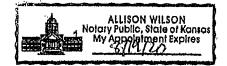
My appointment expires 08/19/2020.

Notary and Affidavit \$ 0.00

Additional Copies \$ 0.00

Publication Charges \$ 166.20

Total \$ 166.20



(Published in the Lawrence Daily Journal-World on July 23, 2018)

NOTICE OF BUDGET HEARING

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G.O, Bonds	0		_0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
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*Tax rates are expressed in mill	is.						

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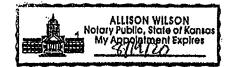
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G.O. Bonds	0		0		0		
Revenue Bonds	D		0		0		
Other	0		0		0	ļ	
Lease Pur. Princ.	0		0		0	ļ	
Total	0		0		0		
*Tax rates are expressed in mili William Meairs. Jr	ls.						